

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Blackfeet - Billings Area

#### Users

- **12,391** = 12,043 users in 1988 plus 348 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$765** = 26% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,243** = 74% in-house x 94.1% size index X \$3,221
- Combined Benchmark: **\$3,008** = \$765 purchase + \$2,243 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,184** = \$3,008 - \$644 + \$504 health add-on + \$316 poverty add-on
- Final Benchmark: **\$3,206** = \$3,184 X 1.007 rescale %
- Net Benchmark: **\$2,408** = \$3,206 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$18,384,891** = \$20,526,580 FY 2000 OU allowance  
- \$4,870,122 exclusions for wrap-around  
+ \$552,155 depreciation of facilities (if any)  
+ \$1,286,495 balance area shares + \$196,259 prorated area-wide funds  
+ \$491,908 balance HQ shares + \$201,617 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,484** = \$18,384,891 / 12,391 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$29,842,141** = \$2,408 benchmark x 12,391 users
- IHS Funds: **\$18,384,891**
- Equivalence %: **61.6%** = \$18,384,891 IHS \$ / \$29,842,141 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Blackfeet IHCIF Allocation

- **\$0** = \$ to raise Blackfeet from 61.6% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Crow - Billings Area

#### Users

- **12,781** = 12,422 users in 1988 plus 359 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$663** = 23% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,338** = 77% in-house x 93.7% size index X \$3,221
- Combined Benchmark: **\$3,001** = \$663 purchase + \$2,338 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,157** = \$3,001 - \$644 + \$504 health add-on + \$297 poverty add-on
- Final Benchmark: **\$3,179** = \$3,157 X 1.007 rescale %
- Net Benchmark: **\$2,382** = \$3,179 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$21,886,510** = \$22,616,864 FY 2000 OU allowance  
- \$3,949,037 exclusions for wrap-around  
+ \$1,161,039 depreciation of facilities (if any)  
+ \$1,174,737 balance area shares + \$202,435 prorated area-wide funds  
+ \$472,510 balance HQ shares + \$207,962 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,712** = \$21,886,510 / 12,781 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$30,440,960** = \$2,382 benchmark x 12,781 users
- IHS Funds: **\$21,886,510**
- Equivalence %: **71.9%** = \$21,886,510 IHS \$ / \$30,440,960 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Crow IHCIF Allocation

- **\$0** = \$ to raise Crow from 71.9% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Ft Belknap - Billings Area

#### Users

- **5,733** = 5,572 users in 1988 plus 161 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$629** = 21% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,640** = 79% in-house x 104.2% size index X \$3,221
- Combined Benchmark: **\$3,269** = \$629 purchase + \$2,640 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,412** = \$3,269 - \$644 + \$504 health add-on + \$283 poverty add-on
- Final Benchmark: **\$3,435** = \$3,412 X 1.007 rescale %
- Net Benchmark: **\$2,638** = \$3,435 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$11,121,959** = \$12,338,570 FY 2000 OU allowance  
- \$3,370,921 exclusions for wrap-around  
+ \$1,190,107 depreciation of facilities (if any)  
+ \$566,451 balance area shares + \$90,804 prorated area-wide funds  
+ \$213,665 balance HQ shares + \$93,283 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,940** = \$11,121,959 / 5,733 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$15,123,654** = \$2,638 benchmark x 5,733 users
- IHS Funds: **\$11,121,959**
- Equivalence %: **73.5%** = \$11,121,959 IHS \$ / \$15,123,654 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Ft Belknap IHCIF Allocation

- **\$0** = \$ to raise Ft Belknap from 73.5% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Ft Peck - Billings Area

#### Users

- **9,668** = 9,396 users in 1988 plus 272 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$931** = 32% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,143** = 68% in-house x 97.4% size index X \$3,221
- Combined Benchmark: **\$3,074** = \$931 purchase + \$2,143 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,238** = \$3,074 - \$644 + \$504 health add-on + \$304 poverty add-on
- Final Benchmark: **\$3,261** = \$3,238 X 1.007 rescale %
- Net Benchmark: **\$2,463** = \$3,261 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$14,599,358** = \$16,391,568 FY 2000 OU allowance  
- \$3,389,341 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$898,761 balance area shares + \$153,122 prorated area-wide funds  
+ \$387,947 balance HQ shares + \$157,302 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,510** = \$14,599,358 / 9,668 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$23,814,285** = \$2,463 benchmark x 9,668 users
- IHS Funds: **\$14,599,358**
- Equivalence %: **61.3%** = \$14,599,358 IHS \$ / \$23,814,285 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Ft Peck IHCIF Allocation

- **\$0** = \$ to raise Ft Peck from 61.3% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### No. Cheyenne - Billings Area

#### Users

- **7,599** = 7,385 users in 1988 plus 214 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$549** = 19% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,634** = 81% in-house x 100.5% size index X \$3,221
- Combined Benchmark: **\$3,183** = \$549 purchase + \$2,634 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,293** = \$3,183 - \$644 + \$504 health add-on + \$250 poverty add-on
- Final Benchmark: **\$3,315** = \$3,293 X 1.007 rescale %
- Net Benchmark: **\$2,518** = \$3,315 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$13,065,192** = \$15,280,811 FY 2000 OU allowance  
- \$3,984,592 exclusions for wrap-around  
+ \$859,084 depreciation of facilities (if any)  
+ \$465,163 balance area shares + \$120,350 prorated area-wide funds  
+ \$200,742 balance HQ shares + \$123,635 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,719** = \$13,065,192 / 7,599 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$19,131,634** = \$2,518 benchmark x 7,599 users
- IHS Funds: **\$13,065,192**
- Equivalence %: **68.3%** = \$13,065,192 IHS \$ / \$19,131,634 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### No. Cheyenne IHCIF Allocation

- **\$0** = \$ to raise No. Cheyenne from 68.3% to the 60% threshold
- **\$0** Allocation = \$0 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Wind River - Billings Area

#### Users

- **10,677** = 10,377 users in 1988 plus 300 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,018** = 35% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,023** = 65% in-house x 96.1% size index X \$3,221
- Combined Benchmark: **\$3,041** = \$1,018 purchase + \$2,023 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,145** = \$3,041 - \$644 + \$504 health add-on + \$244 poverty add-on
- Final Benchmark: **\$3,166** = \$3,145 X 1.007 rescale %
- Net Benchmark: **\$2,369** = \$3,166 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$12,732,421** = \$14,666,161 FY 2000 OU allowance  
- \$4,119,289 exclusions for wrap-around  
+ \$348,204 depreciation of facilities (if any)  
+ \$1,056,631 balance area shares + \$169,109 prorated area-wide funds  
+ \$437,880 balance HQ shares + \$173,725 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,193** = \$12,732,421 / 10,677 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$25,294,626** = \$2,369 benchmark x 10,677 users
- IHS Funds: **\$12,732,421**
- Equivalence %: **50.3%** = \$12,732,421 IHS \$ / \$25,294,626 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Wind River IHCIF Allocation

- **\$2,444,354** = \$ to raise Wind River from 50.3% to the 60% threshold
- **\$226,000** Allocation = \$2,444,354 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Flathead - Billings Area

#### Users

- **10,699** = 10,398 users in 1988 plus 301 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,793** = 95% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$155** = 5% in-house x 96.0% size index X \$3,221
- Combined Benchmark: **\$2,948** = \$2,793 purchase + \$155 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,065** = \$2,948 - \$644 + \$504 health add-on + \$257 poverty add-on
- Final Benchmark: **\$3,086** = \$3,065 X 1.007 rescale %
- Net Benchmark: **\$2,687** = \$3,086 - \$(399) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$13,568,027** = \$17,537,716 FY 2000 OU allowance  
- \$4,436,142 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$0 balance area shares + \$169,451 prorated area-wide funds  
+ \$122,925 balance HQ shares + \$174,077 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,268** = \$13,568,027 / 10,699 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$28,748,033** = \$2,687 benchmark x 10,699 users
- IHS Funds: **\$13,568,027**
- Equivalence %: **47.2%** = \$13,568,027 IHS \$ / \$28,748,033 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Flathead IHCIF Allocation

- **\$3,680,793** = \$ to raise Flathead from 47.2% to the 60% threshold
- **\$340,000** Allocation = \$3,680,793 \* 9.2295% IHCIF fraction + \$0 OU Minimum

## FEHBP Disparity Index and IHCIF Calculations for Operating Units

### Rocky Boy - Billings Area

#### Users

- **5,143** = 4,998 users in 1988 plus 145 users residing outside CHSDA boundaries

#### Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$882** = 30% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,383** = 70% in-house x 105.7% size index X \$3,221
- Combined Benchmark: **\$3,265** = \$882 purchase + \$2,383 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:  
**\$3,371** = \$3,265 - \$644 + \$504 health add-on + \$246 poverty add-on
- Final Benchmark: **\$3,394** = \$3,371 X 1.007 rescale %
- Net Benchmark: **\$2,597** = \$3,394 - \$(797) (M&M&PI)

#### Current Funding by IHS

- Funds for FEHBP: **\$6,879,437** = \$9,779,918 FY 2000 OU allowance  
- \$3,096,151 exclusions for wrap-around  
+ \$0 depreciation of facilities (if any)  
+ \$0 balance area shares + \$81,450 prorated area-wide funds  
+ \$30,547 balance HQ shares + \$83,674 prorated IHS-wide funds  
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,338** = \$6,879,437 / 5,143 users

#### FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$13,355,118** = \$2,597 benchmark x 5,143 users
- IHS Funds: **\$6,879,437**
- Equivalence %: **51.5%** = \$6,879,437 IHS \$ / \$13,355,118 benchmark x 100

#### FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

#### Rocky Boy IHCIF Allocation

- **\$1,133,634** = \$ to raise Rocky Boy from 51.5% to the 60% threshold
- **\$105,000** Allocation = \$1,133,634 \* 9.2295% IHCIF fraction + \$0 OU Minimum



